

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2020 - 2021

SCHOOL: 41 Stephen Foster Elementary School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	895,129	17.97	61,696,319	20.09	4,821,886,313	16.69
State/Local (excludes lottery)	4,084,803	82.03	245,430,364	79.91	24,038,732,681	83.20
Lottery	-	-	-	-	-	-
Private	-	-	-	-	32,093,696	0.11
TOTAL	4,979,932	100.00	307,126,683	100.00	28,892,712,690	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,796	5,169	5,424	2,483,825
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	1,644	1,326	1,241	704,511
Contracted Instructional Services	282	297	253	120,773
School Administration	882	701	653	377,865
Materials/Supplies/Operating Capital Outlay	575	505	275	246,307
Food Services	1,114	624	506	477,480
Operation and Maintenance of Plant	1,264	1,083	1,096	541,864
Other School-Level Support Services++	64	84	274	27,307
TOTAL SCHOOL COSTS**	9,659	9,789	9,722	4,979,932

Unweighted student FTE for this school = 428.54

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,894	4,519	4,517	1,510,324
ESOL	5,083	5,062	5,698	41,022
Exceptional Programs	8,336	7,064	8,436	932,479
Vocational Programs	-	5,802	4,385	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	40	82	NOT AVAILABLE	17,222
Computer Hardware and Software	148	128	NOT AVAILABLE	63,483
Other Instructional Materials	129	121	NOT AVAILABLE	55,284
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	5	5	NOT AVAILABLE	2,305